

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,844.95	\$3,405.39	5	179,762.43	\$47,126.93	52	\$0.00	0.00%
A2a - Residential Coordinated Delivery	277,192.40	\$212,934.48	203	828,369.00	\$590,818.31	669	\$623,351.21	94.78%
A2b - Residential Conservation Services (RCS)	0.00	\$27,903.83	111	0.00	\$74,983.30	274	\$105,493.08	71.08%
A2c - Residential Retail	209,995.30	\$22,962.10	34	1,039,882.30	\$151,627.92	360	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,328.75	45	0.00	\$153,073.60	118	\$0.00	0.00%
Res Subtotal	495,032.65	\$283,534.55	398.00	2,048,013.73	\$1,017,630.06	1,473	\$728,844.29	
Res % of Total	84.27%	87.00%	95.67%	71.05%	64.47%	83.31%	60.41%	
B1a - Income Eligible Coordinated Delivery	3,038.90	\$3,631.10	7	132,437.60	\$162,762.72	222	\$221,087.08	73.62%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,038.90	\$3,631.10	7.00	132,437.60	\$162,762.72	222	\$221,087.08	
IE % of Total	0.52%	1.11%	1.68%	4.59%	10.31%	12.56%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	48,675.75	\$31,450.44	4	356,952.96	\$211,714.22	34	\$256,571.14	82.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	146,057.03	\$158,832.51	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	40,719.67	\$7,289.00	7	199,158.78	\$27,593.85	34	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	89,395.43	\$38,739.44	11.00	702,168.78	\$398,140.58	73	\$256,571.14	
C&I % of Total	15.22%	11.89%	2.64%	24.36%	25.22%	4.13%	21.27%	
Total	587,466.98	\$325,905.09	416	2,882,620.11	\$1,578,533.36	1,768	\$1,206,502.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.